

WUSPBA Northern Branch  
Financial Report 2021

**SUMMARY**

Starting Balance	\$ 891.43	as of 11/14/2020 (last AGM)
Net 2021	\$ 1,253.16	through 12/31/2021
Ending Balance	<b>\$ 2,144.59</b>	as of 12/31/2021

**INCOME AND EXPENSES BY PROJECT**

Project/Category	Income	Expenses	Net
<b>Annual/Operating</b>	<b>\$ 500.00</b>	<b>\$ (345.39)</b>	<b>\$ 154.61</b>
WUSPBA Annual	\$ 500.00		
Zoom (2021)		\$ (128.91)	
Zoom (2022)		\$ (161.14)	
Wordpress		\$ (13.00)	
GoDaddy (2 yrs)		\$ (42.34)	
<b>In the Zoom</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
			All 12 guest presenters donated their time
<b>Winter Online Contest</b>	<b>\$ 1,243.70</b>	<b>\$ (1,002.36)</b>	<b>\$ 241.34</b>
Entry Fees	\$ 1,243.70		
Judges		\$ (903.00)	
Awards & Mailing		\$ (99.36)	Note: largely offset by donation from Erin Berta
<b>Spring Online Contest</b>	<b>\$ 2,341.63</b>	<b>\$ (1,837.53)</b>	<b>\$ 504.10</b>
Entry Fees	\$ 2,050.63		
Judges		\$ (1,414.00)	
Awards & Mailing		\$ (273.53)	
Pro/Open: Donation	\$ 291.00		Donated in name of House of Bagpipes; donor declined refund of excess (general donation)
Pro/Open: Prize \$		\$ (150.00)	
<b>Summer Online Contest</b>	<b>\$ 1,634.94</b>	<b>\$ (1,395.02)</b>	<b>\$ 239.92</b>
Entry Fees	\$ 1,343.94		
Judges		\$ (931.00)	
Awards & Mailing		\$ (311.52)	
Pro/Open: Donation	\$ 291.00		Donated in name of House of Bagpipes; donor declined refund of

Pro/Open: Prize \$	\$	(152.50)	excess (general donation)
<b>Fall Online Contest</b>	\$	<b>1,353.12</b>	\$ <b>(1,239.93)</b> <b>113.19</b>
Entry Fees	\$	1,353.12	
Judges		\$ (980.00)	
Awards & Mailing		\$ (259.93)	

**SOURCE OF NET FUNDS IN ACCOUNT AS OF 12/31/2021**

Previous Balance	\$ 891.43
WUSPBA Annual	\$ 154.61
Entry Fees	\$ 819.05
Donations	\$ 279.50
	<b>\$ 2,144.59</b>

\$ 1,852.09

WUSPBA Northern Branch  
Budget 2022

**SUMMARY**

Starting Balance	\$ 2,144.59	as of 12/31/21
Net Projected 2022	\$ (313.00)	
Ending Balance	<b>\$ 1,831.59</b>	

**INCOME AND EXPENSES BY PROJECT**

Project/Category	Income	Expenses	Net	
<b>Annual/Operating</b>	<b>\$ 500.00</b>	<b>\$ (313.00)</b>	<b>\$ 187.00</b>	
WUSPBA Annual	\$ 500.00			
Branch Awards 2021		\$ (100.00)		Mailing paper certificates (15)
Thank You Gifts 2021		\$ (200.00)		Acknowledgement for volunteers, In the Zoom instructors, donors, etc.
Wordpress		\$ (13.00)		Already paid 1/8/22
<b>In the Zoom</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>Online Contest 1</b>	<b>\$ 1,200.00</b>	<b>\$ (1,200.00)</b>	<b>\$ -</b>	
Entry Fees	\$ 1,200.00			
Judges		\$ (900.00)		
Awards & Mailing		\$ (300.00)		
<b>Online Contest 2</b>	<b>\$ 1,200.00</b>	<b>\$ (1,200.00)</b>	<b>\$ -</b>	
Entry Fees	\$ 1,200.00			
Judges		\$ (900.00)		
Awards & Mailing		\$ (300.00)		
<b>Workshop</b>	<b>\$ -</b>	<b>\$ (500.00)</b>	<b>\$ (500.00)</b>	To be discussed
Future Workshop		\$ (500.00)		
<b>Scholarships?</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	To be discussed
Scholarships		\$ -		